STAR FIRE PROTECTION DISTRICT
ADA AND CANYON COUNTIES, STATE OF IDAHO
RESOLUTION NO. 2024-03

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF STAR FIRE PROTECTION DISTRICT;

- **PROVIDING RECITALS;**
- **PREPARING, APPROVING AND ADOPTING THE BUDGET FOR THE PAYMENT OF THE CURRENT EXPENSES OF THE STAR FIRE PROTECTION DISTRICT FOR THE FISCAL YEAR BEGINNING ON THE 1ST DAY OF JANUARY 2025 AND ENDING ON THE 31st DAY OF DECEMBER 2025;**
- **DIRECTING THE DISTRICT SECRETARY**

Section 1: Recitals

1.1 **WHEREAS**, the Commissioners of the Star Fire Protection District caused to be prepared a proposed FY 2025 Budget for the Fiscal Year commencing on the 1st day of January, 2025 and ending on the 31st day of December 2025 and caused the same together with a Notice of public hearing to be timely published and posted as required by Idaho Code § 31-1422.

1.2 A public hearing was held in relation to the proposed FY 2025 Budget on the 8th day of August, 2024, as advertised and noticed.

1.3 The Commissioners have determined that it is in the best interests of the residents and property lying within the Fire District and necessary to provide the level of service required for the preservation of life and property within the Fire District that the following FY 2025 Budget be adopted.

BE IT RESOLVED by the Board of Commissioners of the Star Fire Protection District, Ada and Canyon County, Idaho that:

Section 2: Adoption of FY 2025 Budget

2.1 In compliance with the requirements of I.C. § 31-1422, the Star Fire Protection District does hereby adopt as its FY 2025 Budget for the fiscal year commencing on the 1st day of January, 2025 and ending on the 31st day of December, 2025 and as herein shown there is appropriated out of the money in the treasury of the Star Fire Protection District for the purpose of deferring the necessary expenses and liabilities of said Fire District for the fiscal year beginning on the 1st day of January, 2025 the sums of money, or so much thereof as may be necessary for the following amounts, to-wit:

STAR FIRE PROTECTION DISTRICT
BUDGET FISCAL YEAR 2025

ANTICIPATED REVENUE	AMOUNT
Misc. Income (Fire Code Fees, Grants, Reserves & Misc Other)	$1,095,199
Impact Fees – Restricted Funds	$4,095,000
Bond Levy	$210,098
Maintenance Division Revenue	$638,200
Sales Tax	$100,000
Tax Revenue (Property Tax, Replacement Tax)	$4,070,188
TOTAL ANTICIPATED REVENUE	**$ 10,208,685**

PROPOSED EXPENDITURES	AMOUNT
Capital Improvements (Apparatus)	$350,000
Impact Fee Eligible Project from Restricted Funds	$4,095,000
Bond Principal & Interest	$210,098
Equipment (Misc)	$169,000
Grant (misc if received)	$10,000
General Operations & Maintenance	$382,600
Impact Fee Administrative Fee (Counties & Cities)	$20,000
Maintenance Division Expenses (Tools, Equip, Parts, Personnel)	$638,200
Payroll Expenses (wages & benefits)	$4,246,087
Professional Fees	$72,500
JPA- Access	$15,200
Total Proposed Expenditures	**$10,208,685**

Section 3: Directions to the Fire District Secretary and District Administrator

3.1 As provided in I.C. § 31-1423 (1), the Secretary is herein directed to:

3.1.1 Enter this Resolution upon the minutes of the Board of Commissioners; and

3.1.2 File this Resolution in the official records of the Fire District;

3.1.3 District Administrator to complete the L-2 Worksheet in conformance with this approved budget and then transmit said completed L-2 Worksheet and L-2 form to the Canyon and Ada County Clerks and Ex-Officio Auditors and Assessors together with a certified copy of this Resolution providing for the property tax levy.

PASSED BY the Board of Commissioners this 8th day of August, 2024,

Absent
Jared Moyle, Commissioner/Chairman

Steve Martin, Commissioner/Treasurer

Tim Murray, Commissioner / Vice Chairman

ATTEST:
I certify that the above resolution was duly adopted by the Board of Commissioners of Star Fire Protection District on August 8, 2024.

By Robin Ward
Robin Ward, District Administrator/Secretary